

THE PARK HILLS CITY COUNCIL HELD A CAUCUS MEETING ON MONDAY, MARCH 24, 2025, AT 7:00 P.M. AT THE PARK HILLS CITY BUILDING, 1106 AMSTERDAM ROAD, WITH MAYOR KATHY ZEMBRODT PRESIDING. COUNCILMEMBERS PRESENT: GREG CLAYPOLE, EMILY SAYERS, SARAH FROELICH, PAM SPOOR, LAURA CARDOSI AND STEVE ELKINS.

Roll Call
Call to Order
Pledge of Allegiance

I. 2024 – 2025 Proposed Budget Discussion

Mayor Zembrodt presented her budget proposal to council. She made a few changes after meeting with the financial oversight committee. She is currently talking with Ft. Wright regarding the EMS contract renewal. She raised the city building expenses from 40K to 50K as the public works garage needed a new roof. She met with all the department heads to go over their budget numbers.

Ms. Froelich asked to go over the proposed budget by category and thanked the mayor and the financial oversight committee. She likes the debt payoff, investment revenue and the conservative revenue numbers.

The mayor stated that the city's revenue has increased each year since 2010.

The mayor said she should have an estimated amended budget at the April meeting.

Ms. Froelich also mentioned planning for employees' retirements. Ms. Spoor agreed but would like to defer to the department chiefs on this.

Topics of discussion included:

- Future capital improvement projects, including a meeting space.
- The road diet plan.
- Reserve funds for emergencies.
- Upcoming Bromley PD coverage renewal.
- The city newsletter and other means of improving communication.
- Civic Association's needs.
- EMS contract renewal.
- Expenses for the upcoming 100-year anniversary of Park Hills.
- Future PD vehicle purchases.

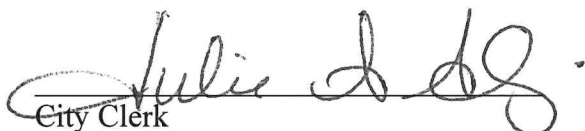
Mayor Zembrodt would like to discuss the amended budget and restricted accounts at the next Caucus meeting.

8:25 Motion to adjourn the Caucus meeting was made by Mr. Elkins



Mayor, Kathy Zembrodt

ATTEST:



City Clerk