

THE PARK HILLS CITY COUNCIL HELD A CAUCUS MEETING ON MONDAY, MARCH 27, 2023, AT 7:00 PM. STREAMED THROUGH TBNK WITH MAYOR, KATHY ZEMBRODT PRESIDING.

COUNCILMEMBERS PRESENT: SARAH FROELICH, MONTY O'HARA, JOE SHIELDS, STEVE ELKINS. DR. JOE DAUGHERTY JOINED THE MEETING AT 7:25 AND PAMELA SPOOR JOINED AT 7:40

Call to Order

Pledge of Allegiance

Roll Call

#### I. 2023-2024 Proposed Budget Discussion

Mayor Zembrodt stated that the new budget she sent to Council only had a few changes since the last discussion. Ms. Froelich stated it was the recommendation of the Financial Oversight Committee to repeal the motor vehicle tax. She supports the recommendation as it is difficult to enforce. She asked if the same should be done for the animal tag fee. Mr. Shields agrees this is also hard to enforce and defers to the Financial Oversight Committee. Mayor Zembrodt will have Mr. Braun draw up an Ordinance to repeal the motor vehicle fee. Discussion took place regarding other ways residents can show their Park Hills pride with bumper stickers or the like.

Mayor Zembrodt explained how the Capital Improvement Fund would be used for purchases over \$10K. She added she would like to have someone fix the holes on Amsterdam Road before the large project is done. Mr. O'Hara wants to see the patches milled before the holes are filled.

The mayor showed a \$12K Capital Fund expense for a new entry sign near NDA. She would like to possibly purchase one sign a year.

Dr. Daugherty asked if the SRO's contract covered social security, etc. Mayor Zembrodt replied the contract covers all the SRO's benefits. Ms. Froelich asked if it covered his uniform and vehicle. The mayor replied that the city covers the cost of his uniform and gun. Dr. Daugherty stated he will stop in the city building to review the SRO's contract. Ms. Froelich asked when the Council can expect to see the amended budget numbers. Ms. Alig said she could have preliminary numbers ready for the April Caucus meeting. Dr. Daugherty suggested calling the administrative revenue from the restricted funds 'transfer from other funds'. Mayor Zembrodt stated she could put a notation after the line item showing this.

Dr. Daugherty stated he was having trouble figuring out how the ARPA dollars are being spent. The mayor stated that the funds would be used for payroll. Dr. Daugherty believes there should be a line item showing this. The mayor said she is working with the auditor to make sure everything is done correctly.

7:57 Motion to adjourn was made by Mr. O'Hara; seconded by Mr. Elkins

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Mayor, Kathy Zembrodt

ATTEST:

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City Clerk