

City of Park Hills, KY
Capital Improvement/Financial Plan
2021-2026

Capital Items to be purchased	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Carry Over	10,245.00	245	7,245	14,245	15,245
Income	\$81,000.00	\$81,000.00	\$81,000.00	\$75,000.00	\$75,000.00
Administration					
TOTAL RESOURCES	\$91,245.00	\$81,245.00	\$88,245.00	\$89,245.00	90,245
Building Repairs					
City Building, etc.					
Meeting Space		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
Fire/EMS					
Pick up Truck	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Police					
Cruisers	\$15,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Public Works					
mower		\$10,000.00			
Ford 550 - snow plow	\$76,000.00				
Total Expenditure	\$91,000.00	\$74,000.00	\$74,000.00	\$74,000.00	74,000
Balance	245	7,245	14,245	15,245	16,245

Draft #1

March 2020