

ORDINANCE NO. 7, 2021

AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to City Council, and WHEREAS, City Council has reviewed such budget Ordinance and made necessary modifications

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Park Hills, Kentucky, The annual budget for fiscal year July 1, 2021 through June 30, 2022 is as follows:

	General Fund	Vehicle Fund	Municipal Road	Road Tax	Capital
Resources Available:					
Fund Balance Carried Forward	\$2,007,737	53,656	81,517	7,974	10,245
Estimated Revenues		30,000	60,000		81,000
Real Estate Taxes	458,000			350,000	
Tangible Property Tax	25,000				
Personal Property Taxes	70,000				
Franchise- cable	28,000				
Delinquent Taxes	5,000				
Tangible Utilities	26,000				
Municipal Insurance Tax	475,000				
Payroll Tax	205,000				
Gross Receipts Tax	70,000				
Police Incentive Pay	32,000				
Occupational License Fees/Per	22,000				
Beer and Liquor Licenses	1,775				
Trash Collection Fees	218,672				
Police Fines	2,000				
Animal Licenses	2,000				
Yard Sale Permits	100				
Law Enforcement Fees	5,000				
Code Enforcement Fines	3,000				
Interest Income	3,000	300	500	500	
Creighton Revenue	40,000				
Misc. Income	1,000				
Misc. Police Revenue	1,000				
Permit Fees	100				
Tax Overpayments	0				
Loan Proceeds	0				
Reimbursement from Utility Cor	0				

Page 2	General Fund	Vehicle Fund	Municipal Road Aid	Road Tax	Capital
SRO	40,266				
Leaf pick up	2,700				
Road Fund Administration	5,000				
Vehicle Fee Administration	4,000				
Municipal State Aid Administration	2,000				
Bromley Contract	100,000				
Reimbursement from Water/SD	0				
Dixie Highway Grant					
Total Estimated Revenues	\$1,847,613	\$30,300	\$60,500	\$350,500	81,000
Total Resources Available	3,855,350	83,956	142,017	358,474	91,245
<u>Appropriations:</u>					
General Admin.	151,529				
Public Works	104,635				76,000
Police Department	799,794				15,000
Fire Rescue	149,581				
Creighton Fund	20,000				
City/Maint. Bldgs	35,700				
Utilities	41,800				
Capital Improvements	81,000				
Contract Services	460,696				
Road Projects/Repair/Replace		20,000			
Sidewalk		40,000		20,000	
Administrative		4,000		2,000	5,000
Lighting		10,000			
Cameras					
Sign		2,000			
City Owned Property/Planting					
Crack Sealing					
Mill & Overlay			98,000		
Loan Payments					
Reimburse General Fund				300,000	
Misc		2,000		53,474	
Total Appropriations	1,844,735	78,000	120,000	358,474	91,000
Revenues over/under approp	2,878	-47,700	-59,500	-7,974	-10,000
Estimated Year End Fund Bal	2,010,615	5,956	22,017	-	245

1ST READING: _____

2ND READING: _____

PASSED: _____

ATTEST: _____

Julie A. Alig

CITY CLERK

MAYOR, KATHY ZEMBRODT