

ORDINANCE NO. 2, 2020
 AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET
 FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 BY ESTIMATING REVENUES AND RESOURCES
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and
 WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby amended as follows:

	General Fund		Vehicle Fund		Municipal Road		Road Tax		Creighton Fund		Capital Improvement	
Resources Available:												
Fund Balance Carried Forward	\$1,098,695	\$1,254,473	\$66,943	\$57,250	\$162,729	\$159,331	\$67,229	\$78,410	\$71,992	\$82,973	40,782	40,794
Estimated Revenues			25,000	35,000	59,533	59,553			43,000	43,000		
Real Estate Taxes	420,000	444,642					305,000	330,000				
Personal Property Taxes	55,000	55,000										
Franchise Fees	54,000	46,000										
Delinquent Taxes	5,000	4,875										
Municipal Insurance Tax	470,000	470,000										
Payroll Tax	210,000	215,000										
Gross Receipts Tax	70,000	63,000										
Police Incentive Pay	28,000	35,000										
Occupational License Fees/Permits	20,000	20,000										
Beer and Liquor Licenses	1,775	1,775										
Trash Collection Fees	203,498	200,100										
Police Fines	2,000	400										
Animal Licenses	1,400	1,210										
Yard Sale Permits	100	30										
Law Enforcement Fees	5,000	5,706										
Code Enforcement Fines	1,000	2,938										
Interest Income	12,000	15,500	300	500	700	1,000	700	800				
Sale of property	100,000	100,000										
Misc Revenue	1,000	718										
Misc Police Revenue	700	1,002										
Tangible Property Tax	20,000	15,826										
Permit Fees	200	175										
School Resource Officer	40,266	40,266										
Loan Proceeds	0	0					550,000	366,584			0	38,310
Transfer from other fund	0	0									40,000	40,000
Tax Overpayments	0	143										

Page 2	General Fund		Vehicle/Road Maint		Municipal Road		Road Tax		Creighton Fund		Capital Improvement	
Reimbursement from Utilities	0	0					255,000	7,823				
Road Fund Administration	5,000	5,000										
Vehicle Fee Administration	4,000	4,000										
Municipal State Aid Administration	2,000	2,000										
Leaf Pickup	2,700	2,275										
Bromley Contract	100,000	100,000										
Total Estimated Revenues	1,834,339	1,852,581	25,300	35,500	60,233	60,553	1,110,700	705,207	43,000	43,000.00	40,000	78,310
Total Resources Available	2,933,034	3,107,054	92,243	92,750	222,962	219,884	1,177,929	783,617	\$114,992	125,973.00	80,782	119,104
Appropriations:												
General Admin.	149,844	138,799										
Public Works	100,484	86,795										
Police Department	710,853	731,224										
Fire Rescue	149,608	138,388										
Creighton	0	0							—29,000	40,000		
City/Maint. Bldgs	49,000	32,600										
Utilities	37,700	38,800										
Capital Improvements	40,000	41,954			[0]	331	0	738			0	78,295
Contract Services	449,559	399,101										
City Engineer												
Snow Removal/Salt					6,000	0						
Road Projects/Repair/Replace			0	10,420	37,600	10,000	600,000	429,798				
Lights and Sidewalk					80,000	6,000						
Administrative			4,000	4,000	2,000	2,000	5,000	5,000				
Lighting			20,000	0								
Cameras												
Sign			2,000	4,133								
City Owned Property/Planting												
Crack Sealing							20,000	0				
Mill & Overlay					100,000	8,800						
Loan Payments							300,000	300,000			0	6,977
Radios												
Misc			[0]	258								
Total Appropriations	1,657,048	1,607,661	26,000	18,811	225,600	27,131	925,000	735,536	29,000	40,000	0	85,272
Excess Rev. over/under expend	177,291	244,920	-700	16,689	-165,367	33,422	185,700	-30,329	14,000	3,000	40,000	-6,962
Estimated Year End Fund Balances	1,275,986	1,499,393	66,243	73,939	-2,638	192,753	252,929	48,081	\$85,992	85,973	80,782	33,832

ATTEST:

Mayor, Kathy Zembrod

City Clerk

First Reading: _____

Second Reading: _____

ORDINANCE NO. 3, 2020

AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020
 JUNE 30, 2021 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to the City Council, and

WHEREAS, City Council has reviewed such budget Ordinance and made necessary modifications

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY:

The annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is as follows:

	General Fund	Vehicle Fund	Municipal Road	Road Tax	Creighton	Capital
Resources Available:						
Fund Balance Carried Forward	\$1,499,393	\$73,939	\$192,753	48,081	85,973	33,832
Estimated Revenues		35,000	60,000		40,000	40,000
Real Estate Taxes	440,000			330,000		
Tangible Property Tax	25,000					
Personal Property Taxes	55,000					
Franchise- cable	28,000					
Delinquent Taxes	5,000					
Tangible Utilities	26,000					
Municipal Insurance Tax	470,000					
Payroll Tax	205,000					
Gross Receipts Tax	70,000					
Police Incentive Pay	28,000					
Occupational License Fees/Permits	20,000					
Beer and Liquor Licenses	1,775					
Trash Collection Fees	209,294					
Police Fines	2,000					
Animal Licenses	2,000					
Yard Sale Permits	100					
Law Enforcement Fees	5,000					
Code Enforcement Fines	3,000					
Interest Income	15,000	600	700	900		
Creighton Revenue	0					
Misc. Income	1,000					
Misc. Police Revenue	1,000					
Permit Fees	200					
Tax Overpayments	0					
Loan Proceeds	0					
Reimbursement from Utility Company	0			255,000		

Page 2	General Fund	Vehicle Fund	Municipal Road Aid	Road Tax	Creighton	Capital
SRO	40,266					
Leaf pick up	2,700					
Road Fund Administration	5,000					
Vehicle Fee Administration	4,000					
Municipal State Aid Administration	2,000					
Bromley Contract	100,000					
Reimbursement from Water/SD1	0					
Dixie Highway Grant						
Total Estimated Revenues	\$1,766,335	\$35,600	\$60,700	\$585,900	40,000	40,000
Total Resources Available	3,265,728	109,539	253,453	633,981	125,973	73,832
Appropriations:						
General Admin.	147,489					
Public Works	102,365					
Police Department	744,914					
Fire Rescue	147,768					
Creighton Fund	0				20,000	
City/Maint. Bldgs	24,000					
Utilities	39,800					
Capital Improvements	40,000					
Contract Services	467,155					
Road Projects/Repair/Replace		50,000	71,000	300,000		
Sidewalk		20,000	80,000			
Administrative		4,000	2,000	5,000		
Lighting		20,000				
Cameras						
Sign		2,000				
City Owned Property/Planting						
Crack Sealing				20,000		
Mill & Overlay			100,000			
Loan Payments				300,000		20,931
Misc		2,000				
Total Appropriations	1,713,491	98,000	253,000	625,000	20,000	20,931
Revenues over/under appropriations:	52,844	-62,400	-192,300	-39,100	20,000	19,069
Estimated Year End Fund Balance	1,552,237	11,539	453	\$8,981	105,973	52,901

1ST READING: _____

2ND READING: _____

PASSED: _____

ATTEST:

Julie A. Alig

CITY CLERK

MAYOR, KATHY ZEMBRODT

RESOLUTION NO. 6, 2020

A RESOLUTION OF THE CITY OF PARK HILLS, KENTUCKY, OBJECTING TO PUBLIC SERVICE COMMISSION APPROVAL OF ELECTRIC UTILITY RATE INCREASES GRANTED TO DUKE ENERGY KENTUCKY, INC.

WHEREAS, in Case No. 2019-00271, Duke Energy Kentucky, Inc. ("Duke Energy") made application to the Commonwealth of Kentucky Public Service Commission ("PSC") requesting various changes and modifications regarding its provision of utility services in the Commonwealth of Kentucky, including among things, a proposed electric utility rate increase to its residential customers; and

WHEREAS, on April 27, 2020, the PSC entered an order in Case No. 2019-00271 ("PSC Order") in which the PSC granted certain requests of Duke, denied other requests, and made modifications to certain requests, which among things, authorized Duke to increase its rate of electric utility services to residential customers by approximately 9.8% effective on May 1, 2020 ("Rate Increase"); and

WHEREAS, in March of 2020, the Commonwealth of Kentucky through its health agencies and executive officials, issued certain public health emergency orders related to the COVID-19 pandemic outbreak ("Health Orders"), which Health Orders resulted in widespread closures of businesses and schools, employee furloughs and layoffs, unprecedented levels of unemployment and requests for unemployment assistance, and other significant and long-term harmful economic impacts on the citizens of this Commonwealth; and

WHEREAS, as of the date of entry of the PSC Order, the Health Orders are still in effect and will be so into the foreseeable future, and that the harmful economic impacts of such Health Orders are likely to remain in effect for a significant amount of time after such Health Orders are relaxed and rescinded; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Park Hills hereby officially objects to the entry of the PSC Order on behalf of Duke Energy, and further requests that the PSC Order be reconsidered and that the Rate Increase be repealed.

Adopted this ____ day of June, 2020.

Certified by: _____
Kathy Zembrodt, Mayor

Attested by: _____
Julie Alig, City Clerk

**CITY OF PARK HILLS, KENTUCKY
RESOLUTION NO. 7, 2020**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARK HILLS, IN
KENTON COUNTY, KENTUCKY TO APPOINT TODD V. MCMURTRY AS
CITY ATTORNEY**

WHEREAS, Mayor Kathy Zembrodt desires to appoint Todd V. McMurtry, an attorney licensed to practice law in the Commonwealth of Kentucky, to serve as city attorney; and

WHEREAS, Section 30.035 of the Park Hills Code of Ordinances provides that “[a]ll non-elected officers and professional contractors shall be appointed by the Mayor with the approval of Council”;

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The City Council of the City of Park Hills, Kentucky hereby approves the Mayor’s appointment of Todd V. McMurtry to serve as city attorney;

2. The City Council of the City of Park Hills, Kentucky further authorizes the Mayor to execute the fee agreement proposed by Todd V. McMurtry of Hemmer DeFrank Wessels PLLC, which is attached to this Resolution and incorporated herein as Exhibit A.

Adopted this _____ day of June, 2020.

Certified by: _____
Kathy Zembrodt, Mayor

Attested by: _____
Julie Alig, City Clerk

RESOLUTION NO. 8, 2020

A RESOLUTION OF THE CITY OF PARK HILLS, KENTUCKY, AUTHORIZING THE MAYOR TO COMMENCE AN APPLICATION FOR A TEXT AMENDMENT TO THE CITY ZONING CODE ESTABLISHING PERVIOUS GRASS PARKING PADS AS A PERMITTED PARKING SURFACE.

WHEREAS, “grass pavement” systems are now commonly available and becoming more widely utilized in the construction of parking surfaces; and

WHEREAS, “grass pavement” systems allow a supporting base to installed in grass areas providing a foundation strong enough to support the weight of a vehicle, allows grass to be grown through the foundation, increases green space and reduces impervious asphalt and concrete surfaces, and provides effective control of water runoff; and

WHEREAS, the City Council desires to commence an application for review of a proposed text amendment to the zoning code of the City which will allow “grass pavement” systems to be utilized as a parking surface for vehicles; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Park Hills hereby authorizes its Mayor to file a request to Planning and Development Services for review and study of a proposed text amendment to the zoning code of the City allowing “grass pavement” systems to be used as a vehicle parking surface.

Adopted this ____ day of June, 2020.

Certified by: _____
Kathy Zembrodt, Mayor

Attested by: _____
Julie Alig, City Clerk