

ORDINANCE NO. 4, 2018

AN ORDINANCE OF THE CITY OF PARK HILLS, IN KENTON COUNTY, KENTUCKY, CREATING A NEW SECTION 33.06 OF THE CODE OF ORDINANCES TO ESTABLISH A CAPITAL IMPROVEMENT FUND

WHEREAS, the City recently established a capital improvement plan that identifies known capital expenditures over the next five years;

WHEREAS, the City desires to create a capital improvement fund to set aside revenue for the capital expenditures identified in the capital improvement plan.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF PARK HILLS, KENTUCKY, AS FOLLOWS:

SECTION I

A new Section 33.06 of the Code of Ordinances, titled "Capital Improvement Fund," shall provide as follows:

There is hereby established the Capital Improvement Fund of the City of Park Hills, Kentucky. The monies in the fund shall be dedicated to funding necessary capital expenditures. Any expenditure made from the fund must be approved by City Council in the budget for the fund.

SECTION IV

Any and all ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION V

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION VI

That this ordinance shall become effective upon its passage and shall be published under KRS §83A.060(9) and other applicable law. The ordinance may be published by summary.

Passed by City Council on _____, 2018.

CITY OF PARK HILLS, KENTUCKY

By: _____
Matthew Mattone, Mayor

ATTEST:

Julie Alig, City Clerk

FIRST READING: _____

SECOND READING: _____

PUBLICATION: _____

ORDINANCE NO. 5, 2018

AN ORDINANCE OF THE CITY OF PARK HILLS, IN KENTON COUNTY, KENTUCKY, REPEALING, IN LIGHT OF THE CITY'S CAPITAL IMPROVEMENT PLAN AND BASED ON THE RECOMMENDATIONS OF THE FINANCE COMMITTEE AND THE CITY'S ACCOUNTANT, §33.006 OF THE PARK HILLS CODE; DISSOLVING THE RESERVE FUNDS; AND, TRANSFERRING REVENUE FROM THE RESERVE FUNDS INTO THE CITY'S GENERAL FUND

WHEREAS, the City previously established various reserve funds ostensibly to set aside revenue for future unknown capital expenditures; and,

WHEREAS, the City recently retained David Baker to prepare a capital improvement plan that identifies known capital expenditures over the next five years; and,

WHEREAS, the City intends to set aside revenue for the capital expenditures identified in the capital improvement plan, rendering the reserve funds unnecessary; and,

WHEREAS, based on the recommendations of the financial oversight committee and the City's accountant, David Baker, the City desires to dissolve the reserve funds and transfer revenue in those funds into the City's general fund.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF PARK HILLS, KENTUCKY, AS FOLLOWS:

SECTION I

That §33.006 of the Park Hills Code, entitled "DEPARTMENTAL RESERVE FUNDS," codified in §33.006 of the 2010 Code, amended and/or restated on April 8, 2013, by Ordinance 4, 2013, and amended and/or restated again on November 10, 2014, by Ordinance, 16, 2014, and related to the creation and application of the reserve funds referred to in Section II of this Ordinance, is hereby repealed in its entirety.

SECTION II

That the following reserve funds, hereinafter referred to as the "Dissolved Funds," are hereby dissolved:

The Police Department Fund;
The Fire Department Fund;
The Public Works Department Fund;
The Administration Department Fund;
The Parks Beautification Fund; and
The Tree Board Fund.

SECTION III

That any revenue in the Dissolved Funds is hereby transferred into the general fund of the City of Park Hills.

SECTION IV

Any and all ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION V

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION VI

That this ordinance shall become effective upon its passage and shall be published under KRS §83A.060(9) and other applicable law. The ordinance may be published by summary.

Passed by City Council on _____, 2018.

CITY OF PARK HILLS, KENTUCKY

By: _____
Matthew Mattone, Mayor

ATTEST:

Julie Alig, City Clerk

FIRST READING: _____

SECOND READING: _____

PUBLICATION: _____

ORDINANCE NO. 6, 2018

AN ORDINANCE OF THE CITY OF PARK HILLS, IN KENTON COUNTY, KENTUCKY, AMENDING ORDINANCE 11, 2014, TO CHANGE THE COMPENSATION OF THE CITY'S CHIEF OF POLICE, CODY STANLEY

WHEREAS, by Ordinance 11, 2014, adopted by City Council on June 10, 2014, the City established certain terms related to the employment of its Chief of Police, Cody Stanley; and

WHEREAS, the City Council desires to amend Ordinance 11, 2014, to increase Chief Stanley's compensation.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF PARK HILLS, KENTUCKY, AS FOLLOWS:

SECTION I

Section 1 of Ordinance 11, 2014, shall be amended as follows:

The City of Park Hills, Kentucky, authorizes an annual salary in the amount of [~~\$58,864.40~~] \$60,320.00 plus [~~\$3,100.00~~] \$4,000.00 incentive pay from the Commonwealth of Kentucky for the Chief of Police, Cody Stanley. This figure is subject to change by ordinance or amendment to the City's then existing budget ordinance.

Chief Stanley shall be eligible to participate in the Deferred Compensation Plan through Kentucky Deferred Compensation.

SECTION II

Section 2 of Ordinance 11, 2014, shall remain unchanged.

SECTION III

Any and all ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

SECTION IV

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

SECTION V

That this ordinance shall become effective upon its passage and shall be published under KRS §83A.060(9) and other applicable law. The ordinance may be published by summary.

Passed by City Council on _____, 2018.

CITY OF PARK HILLS, KENTUCKY

By: _____
Matthew Mattone, Mayor

ATTEST:

Julie Alig, City Clerk

FIRST READING: _____

SECOND READING: _____

PUBLICATION: _____

ORDINANCE NO. 7, 2018
 AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET
 FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018 BY ESTIMATING REVENUES AND RESOURCES
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and
 WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 be amended as follows:

	General Fund		Vehicle Fund		Municipal Road		Road Tax		Tree Board		Reserve Fund	
Resources Available:												
Fund Balance Carried Forward	\$631,111	\$766,157	\$73,927	\$73,903	\$249,463	\$245,386	\$126,792	\$21,347	\$1,260	\$1,268	\$62,202	64,149
Estimated Revenues			25,000	18,308	57,636	56,900			0	600	0	1,635
Real Estate Taxes	404,000	407,000					300,000	300,000				
Personal Property Taxes	50,000	66,230										
Franchise Fees	54,000	58,594										
Delinquent Taxes	5,000	4,678										
Municipal Insurance Tax	420,000	500,000										
Payroll Tax	180,000	235,000										
Gross Receipts Tax	50,000	82,500										
Police Incentive Pay	32,000	32,000										
Occupational License Fees/Permits	20,000	28,000										
Beer and Liquor Licenses	3,500	1,775										
Trash Collection Fees	185,824	180,000										
Police Fines	1,000	340										
Animal Licenses	1,400	1,315										
Yard Sale Permits	100	90										
Law Enforcement Fees	40,000	7,000										
Code Enforcement Fines	1,000	9,547										
Interest Income	1,800	5,900	300	615	750	1,300	800	980	40	14	15	4
Creighton Revenue	45,000	45,000										
Misc Revenue	1,000	4,705										
Misc Police Revenue	700	1,000										
Tangible Property Tax	20,000	13,607										
Permit Fees	200	20										
Tax Overpayments	3,000	6,663										
Loan Proceeds	0	0					1,700,000	73,165				

Page 2	General Fund		Vehicle/Road Maint		Municipal Road		Road Tax		Tree Board		Reserve Fund	
School Resource Officer	0	0										
Reimbursement from Utilities	0	0					0	56,665				
Road Fund Administration	5,000	5,000										
Vehicle Fee Administration	4,000	4,000										
Municipal State Aid Administration	2,000	2,000										
Bromley Contract	100,000	100,000										
Total Estimated Revenues	1,600,521	1,801,964	25,300	18,923	58,386	58,200	2,000,800	430,810	40	614.00	45.00	1,639
Total Resources Available	2,231,632	2,568,121	99,227	92,826	307,849	303,586	2,127,592	452,157	4270	1,882.00	62217	65,788
Appropriations:												
General Admin.	436,900	144,814										
Public Works	401,578	93,727										
Police Department	713,333	726,274										
Fire Rescue	142,879	127,989										
Creighton	0	40,000										
City/Maint. Bldgs	44,500	15,647										
Utilities	36,200	40,800										
Capital Improvements	44,500	30,426										
Contract Services	407,417	393,040										
Engineer Fees					0	10,000						
Road Projects/Repair/Replace			0	4,080	0	154,927	1,700,000	220,000				
Snow Removal					0	4,188						
Sidewalk			72,000	0	400,000	73,135						
Administrative			4,000	4,000	2,000	2,008	5,000	5,008				
Lighting			40,000	0								
Cameras												
Sign												
City Owned Property/Planting											0	3250
Crack Sealing							40,000	7,500				
Mill & Overlay					100,000		35,000	14,500				
Loan Payments							250,000	232,000				
Misc/Radios			0	917						108	50,000	2019
Total Appropriations	1,597,307	1,612,717	86,000	8,997	202,000	244,258	2,000,000	479,008	0	108	50,000	5,269
Excess Rev. over/under expend	3,214	189,247	-60,700	9,926	-143,614	-186,058	800	-48,198	40	506	-49,985	-3,630
Estimated Year End Fund Balances	634,325	955,404	13,227	83,829	105,849	59,328	127,592	-26,851	\$1,270	1,774	42,247	60,519

**CITY OF PARK HILLS
2018-2019 Budget**

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Special Reserve Fund
Resources Available					
Beginning Fund Balance	754,500	59,328	(26,851)	32,375	60,519
Estimated Revenues					
Taxes Total	1,221,000				
Fines and Fees Total	353,175				
Misc Total	8,400				
4008000- Municipal aid Income	2,000	57,000			
8008000- Road Tax Income	5,000		300,000		
8008001- Sticker Fee		25,000	-		
8008960- Loan Proceeds			840,000		
8008971 · REIMB FROM SD 1 - ROAD TAX FND			186,500		
0000000- Transfer in From MA			-		
0000000- Transfer in From General Fund					58,000

**CITY OF PARK HILLS
2018-2019 Budget**

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Special Reserve Fund
0000000- Transfer in from Vehicle Fees	-	83,829	-		
Total Income	2,344,075	225,907	1,300,449	77,375	118,519
Expense					
400 Municipal Aid					
4001000- Transfer to Road Fund		-			
4001001- Administration fee		2,000			
City Eng		10,000			
4009100 - Snow Removal/Salt		6,000			
800 Road Fund					
8001000- North Arlington		125,000	524,000		
8002000- Lower Jackson 50%			506,500		
8000099- Administration Fee			5,000		
8003000- Debit Service Road Loan			260,000		
900 Capital Improvement Fund					
9001001- Mill and Overlay		20,000	-		
Lights and siewalks		20,000			
9001000- New Radio System	-			6,000	101,000
109 · ADMINISTRATION					
Total 109 · ADMINISTRATION	146,756				-
209 · PUBLIC WORKS					
Total 209 · PUBLIC WORKS	99,722				-
309 · POLICE DEPARTMENT					
Total 309 · POLICE DEPARTMENT	696,415				-
409 · FIRE DEPARTMENT					
Total 409 · FIRE DEPARTMENT	146,394				-

**CITY OF PARK HILLS
2018-2019 Budget**

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Special Reserve Fund
509 · CREIGHTON FUND					
5091090 · MISC CREIGHTON EXP.				29,000	
Total 509 · CREIGHTON FUND					
609 · UTILITIES					
Total 609 · UTILITIES	37,700				
709 · CITY/MAINTENANCE BUILDINGS					
Total 709 · CITY/MAINTENANCE BUILDINGS	14,500				
809 · CAPITAL IMPROVEMEMT/EMER					
8091000 - Transfer to Special Reserve	58,000				
8091020 · SIGN REPLACEMENT					
8092500 · BANK OF KY/HERITAGE LOAN	22,000				
8099800 · FUTURE CAPITAL IMPROVEMENTS					
Total 809 · CAPITAL IMPROVEMEMT/EMER	80,000				
959 · CONTRACTS/OTHER-SVC & AGENCIES					
Total 959 · CONTRACTS/OTHER-SVC & AGENCIES	449,396				
Total Expense	1,670,883	183,000	1,295,500	35,000	101,000
Net Ordinary Income	673,192	42,907	4,949	42,375	17,519
	-	-	-		-
Ending Fund Balance	673,192	42,907	4,949	42,375	17,519

**CITY OF PARK HILLS
RESOLUTION NO. 5, 2018**

**A RESOLUTION APPOINTING JACK PRATER AS
A FULL-TIME PATROLMAN OF THE CITY OF
PARK HILLS POLICE DEPARTMENT**

WHEREAS, there is a need in the ranks of the City of Park Hills Police Department, and

WHEREAS, Chief Cody Stanley of the Park Hills Police Department has recommended the need be filled by the appointment of Jack Prater.

BE IT RESOLVED that Jack Prater is hereby appointed by Mayor, Matthew Mattone, with the approval of City Council of the City of Park Hills, Kentucky as full-time patrolman.

This Resolution shall become effective upon its passage and journalization according to law, with said appointment becoming effective upon approval letter from state.

Matthew Mattone, Mayor

ATTEST:

City Clerk