

ORDINANCE NO. 3, 2019  
 AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET  
 FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES AND RESOURCES  
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and  
 WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,  
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,  
 That the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby amended as follows:

	General Fund		Vehicle Fund		Municipal Road		Road Tax		Creighton Fund		Capital Improvement		Tree Board	
Resources Available:														
Fund Balance Carried Forward	\$955,404	\$1,044,315	\$83,829	\$79,217	\$59,328	\$61,401	-\$26,851	-\$1,845	\$32,375	\$72,224	60,519	60,983	1268	1,774
<b>Estimated Revenues</b>			25,000	17,450	57,000	57,000			45,000	136,622				600
Real Estate Taxes	407,000	411,424					300,000	305,126						
Personal Property Taxes	55,000	55,200												
Franchise Fees	54,000	51,000												
Delinquent Taxes	5,000	3,777												
Municipal Insurance Tax	420,000	420,000												
Payroll Tax	190,000	273,729												
Gross Receipts Tax	70,000	88,653												
Police Incentive Pay	28,000	28,000												
Occupational License Fees/Permits	20,000	31,982												
Beer and Liquor Licenses	1,775	1,775												
Trash Collection Fees	195,000	198,100												
Police Fines	4,000	225												
Animal Licenses	4,400	1,140												
Yard Sale Permits	400	140												
Law Enforcement Fees	5,000	5,561												
Code Enforcement Fines	4,000	8,217												
Interest Income	7,000	11,696	500	500	750	750	800	800	0	1,500			0	15
Creighton Revenue	0	0												
Misc Revenue	4,000	4,100												
Misc Police Revenue	700	465												
Tangible Property Tax	20,000	13,600												
Permit Fees	200	0												
Tax Overpayments	0	0												
Loan Proceeds	0	0					840,000	600,581						
Transfer from other fund		0									78,000	84,354		

Page 2	General Fund		Vehicle/Road Maint		Municipal Road		Road Tax		Creighton Fund		Capital Improvement		Tree Board	
Reimbursement from Utilities	0	0			0	59,460	186,500	93,378						
Road Fund Administration	5,000	5,000												
Vehicle Fee Administration	4,000	4,000												
Municipal State Aid Administration	2,000	2,000												
Leaf Pickup	1,400	2,345												
Bromley Contract	100,000	100,000												
<b>Total Estimated Revenues</b>	<b>1,595,575</b>	<b>1,722,129</b>	<b>25,500</b>	<b>17,950</b>	<b>57,750</b>	<b>117,210</b>	<b>1,327,300</b>	<b>999,885</b>	45,000	138,122.00	78,000	84,354	0	615
<b>Total Resources Available</b>	<b>2,550,979</b>	<b>2,766,444</b>	<b>109,329</b>	<b>97,167</b>	<b>117,078</b>	<b>178,611</b>	<b>1,300,449</b>	<b>998,040</b>	77,375	210,346.00	138,519	145,337	1268	2,389
<b>Appropriations:</b>														
General Admin.	146,756	144,564									5,000	0		
Public Works	99,722	98,483									5,000	341		
Police Department	696,415	667,711									5,000	1,727		
Fire Rescue	146,394	138,388									5,000	0		
<b>Creighton</b>	0	0							—20,000	132,000				
City/Maint. Bldgs	14,500	22,462												
Utilities	37,700	39,900												
Capital Improvements	100,000	130,260	30,000	590	0	331	1,030,500	750,000						
Contract Services	449,396	425,981												
City Engineer					10,000	3,500								
Snow Removal/Salt					6,000	6,551								
Road Projects/Repair/Replace			20,000	25,000	95,000	3,500	0	0						
Lights and Sidewalk			20,000	270										
Administrative			4,000	4,000	2,000	2,000	5,000	5,000						
Lighting														
Cameras														
Sign														
City Owned Property/Planting														
Crack Sealing														
Mill & Overlay														
Loan Payments							260,000	175,596						
Radios			0						6,000	6,354	101,000	102,487		
Misc			0	364				215						
<b>Total Appropriations</b>	<b>1,690,883</b>	<b>1,667,749</b>	<b>74,000</b>	<b>30,224</b>	<b>113,000</b>	<b>15,882</b>	<b>1,295,500</b>	<b>930,811</b>	<b>35,000</b>	<b>138,354</b>	<b>121,000</b>	104,555	0	0
<b>Excess Rev. over/under expend</b>	<b>-95,308</b>	<b>54,380</b>	<b>-48,500</b>	<b>-12,274</b>	<b>-55,250</b>	<b>101,328</b>	<b>31,800</b>	<b>69,074</b>	<b>10000</b>	<b>-232</b>	<b>-43,000</b>	-20,201	1268	2,389
<b>Estimated Year End Fund Balances</b>	<b>860,096</b>	<b>1,098,695</b>	<b>35,329</b>	<b>66,943</b>	<b>4,078</b>	<b>162,729</b>	<b>4,949</b>	<b>67,229</b>	<b>42375</b>	<b>71,992</b>	<b>17,519</b>	40,782	1268	2,389

ATTEST:

\_\_\_\_\_  
Mayor, Kathy Zembrodt

City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

# CITY OF PARK HILLS 2018-2019 Budget

## ORDINANCE NO. 4, 2019

AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR YEAR JULY 1, 2019 AND ENDING JUNE 30, 2020  
 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT  
 WHEREAS, A BUDGET ORDINANCE HAS BEEN PREPARED AND DELIVERED TO THE CITY COUNCIL, AND  
 WHEREAS, CITY COUNCIL HAS REVIEWED SUCH BUDGET ORDINANCE AND MADE NECESSARY MODIFICATIONS  
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY:  
 THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Capital Improvement Fund	Vehicle Fund
Resources Available						
Beginning Fund Balance	1,098,695	162,729	67,229	71,992	40,782	66,943
Estimated Revenues				43,000		
Taxes Total	1,276,000					
Fines and Fees Total	474,225					
Misc Total	3,700					
Sale of Property	100,000					
Municipal Aid Income	2,000	59,533				
Road Tax Income	5,000		305,000			
Vehicle Fee	4,000		-			25,000
Loan Proceeds			550,000			
REIMB FROM SD 1 - ROAD FUND			255,000			
REIMB FROM NKWD						
Transfer in From General Fund					40,000	
Transfer in from Vehicle Fund						
Interest on Account	12,000	700	700			300
Total income including beginning funds	2,975,620	222,962	1,177,929	114,992	80,782	92,243

**CITY OF PARK HILLS  
2018-2019 Budget**

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Capital Improvement Fund	Vehicle Fund
Expense						
Transfer to Road Fund		-				
Administration fee		2,000	5,000			4,000
City Eng						
Snow Removal/Salt		6,000				
Road Repair		37,600	600,000			
Crack Seal			20,000			
Signs						2,000
Debt Service Road Loan			300,000			
Mill and Overlay		100,000	-			
Lights and sidewalks		80,000				20,000
New Radio System	-					
<b>ADMINISTRATION</b>						
Total ADMINISTRATION	149,844					
<b>PUBLIC WORKS</b>						
Total PUBLIC WORKS	100,484					
<b>POLICE DEPARTMENT</b>						
Total POLICE DEPARTMENT	710,853					
<b>FIRE DEPARTMENT</b>						
Total FIRE DEPARTMENT	149,608					
<b>CREIGHTON FUND</b>						

**CITY OF PARK HILLS  
2018-2019 Budget**

	General Fund	Restricted Municipal Aid	Restricted Road Fund	Restricted Creighton Fund	Capital Improvement Fund	Vehicle Fund
MISC CREIGHTON EXP.				29,000		
Total CREIGHTON FUND						
UTILITIES						
Total UTILITIES	37,700					
CITY/MAINTENANCE BUILDINGS						
Total CITY/MAINTENANCE BUILDINGS	19,000					
Transfer to CIF - \$40,000						
FUTURE CAPITAL IMPROVEMENTS						
Total CAPITAL IMPROVEMENT	40,000					
959 · CONTRACTS/OTHER-SVC & AGENCIES						
Total 959 · CONTRACTS/OTHER-SVC & AGENCIES	449,559					
Total Expense	1,657,048	225,600	925,000	29,000	-	26,000
Net Ordinary Income	1,318,572	(2,638)	252,929	85,992	80,782	66,243
	-	-	-		-	
Ending Fund Balance	1,318,572	(2,638)	252,929	85,992	80,782	66,243

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor, Kathy Zembrodt

**ORDINANCE NO. 5, 2019**

**AN ORDINANCE OF THE CITY OF PARK HILLS, IN KENTON COUNTY, KENTUCKY, AMENDING § 51.09 OF THE CODE OF ORDINANCES TO SET THE TRASH COLLECTION CHARGE FOR THE FISCAL YEAR 2019-2020**

**WHEREAS**, in 2016, the City entered into a new contract with Rumpke of Kentucky, Inc. for the purposes of waste and recycling collection in the City;

**WHEREAS**, based on the terms of its contract with Rumpke of Kentucky, Inc., the City desires to amend its Garbage Collection ordinance to reflect the new charge for trash collection for the fiscal year 2019-2020.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF PARK HILLS, KENTUCKY AS FOLLOWS:**

**SECTION 1**

Section 51.09 of the Park Hills Code of Ordinances is amended as follows:

**§ 51.09 Cost**

(A) Effective July 1, [~~2016~~], 2019, all residents of the city shall pay [~~\$175.80~~] \$192.24 per year per residential unit for the collection and removal of garbage, trash, refuse, and recyclables from each resident's premises once a week.

(B) Payment shall be made by each resident to the Clerk/Treasurer upon receipt of a bill for same between September 1 and September 30, and the city shall act as collecting agent of said garbage assessments payments for the payment of the contract carrier(s) collecting and removing the garbage, trash, refuse, and recyclables from city residents.

(C) All trash, garbage, and recyclables shall be collected and removed from the premises of the residents of city as prescribed in this chapter.

(D) Business houses (and certain designated apartments or multiple-dwelling units) in the city shall have their garbage, trash, refuse, and recyclables collected and removed from their premises at their own cost, and may do so either through the garbage collection agencies of the city or by private contract, but their garbage, trash, refuse, and recyclables shall be removed from the city each week to protect the health, safety, and general welfare of the city.

(E) This section shall be in effect for the period from July 1, [~~2014~~] 2019 through June 30, [~~2017~~] 2020.

(F) Each residence unit, whether a single apartment or single unit within a multiple-dwelling unit of any like dwelling unit, shall be considered a resident user of

the garbage, trash, refuse, and recyclables collection(s), and each shall pay the required garbage, trash, refuse, and recyclables collection fee to the city under this section, except where exempted by specific action of the City Council.

**SECTION 2**

Any and all ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

**SECTION 3**

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the city council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

**SECTION 4**

That this ordinance shall become effective upon its passage and shall be published under KRS §83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on \_\_\_\_\_, 2019

CITY OF PARK HILLS, KENTUCKY

By: \_\_\_\_\_  
Kathy Zembrodt, Mayor

ATTEST:

\_\_\_\_\_  
Julie Alig, City Clerk

ER READING: \_\_\_\_\_

SECOND READING: \_\_\_\_\_

PUBLICATION: \_\_\_\_\_

**THE CITY OF PARK HILLS, KENTUCKY**

**ORDINANCE NO. 6, 2019**

**AN ORDINANCE: (A) REQUIRING ALL TRAFFIC ON OLD STATE ROAD APPROACHING THE INTERSECTION OF OLD STATE ROAD AND ALHAMBRA COURT TO COME TO A COMPLETE STOP BEFORE PROCEEDING THROUGH SAID INTERSECTION, AND (B) AUTHORIZING THE INSTALLATION OF STOP SIGNS AT THAT INTERSECTION**

**WHEREAS**, the City Council of the City of Park Hills, Kentucky finds and determines that the safety and general welfare of its residents and visitors requires that all traffic on Old State Road approaching the intersection of Alhambra Court, from the east and the west, may proceed through said intersection only after having first brought their vehicle to a complete stop at the intersection with Alhambra Court before proceeding through said intersection.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PARK HILLS, KENTUCKY, as follows:**

**SECTION I**

All traffic on Old State Road approaching the intersection of Alhambra Court, from the east and the west, may proceed through said intersection only after having first brought their vehicle to a complete stop.

**SECTION II**

The Director of Public Works or his designee shall forthwith post stop signs indicating that it is unlawful for traffic proceeding east and west on Old State Road to proceed through the intersection of Old State Road and Alhambra Court unless only after having first brought their vehicle to a complete stop.

**SECTION III**

Any and all ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

**SECTION IV**

If any part of this ordinance or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this ordinance are severable.

**SECTION V**

That this ordinance shall become effective upon its passage and shall be published under KRS §83A.060(9) and other applicable law. This ordinance may be published by summary.

Passed by City Council on \_\_\_\_\_, 2019.

CITY OF PARK HILLS, KENTUCKY

By: \_\_\_\_\_  
Kathy Zembrodt, Mayor

ATTEST:

\_\_\_\_\_  
Julie Alig, City Clerk

FIRST READING: \_\_\_\_\_

SECOND READING: \_\_\_\_\_

PUBLICATION: \_\_\_\_\_

**CITY OF PARK HILLS, KENTUCKY**

**MUNICIPAL ORDER NO. 5, 2019**

**A MUNICIPAL ORDER CONFIRMING THE MAYOR'S APPOINTMENT OF A  
NEW MEMBER TO THE PARK HILLS BOARD OF ADJUSTMENTS**

WHEREAS, due to the resignation of Kevin Meyer, a vacancy exists in the Park Hills Board of Adjustments; and

WHEREAS, Mayor Kathy Zembrodt desires to appoint Cathleen Matchinga to the Park Hills Board of Adjustments; and

WHEREAS, under Article XIX of the Park Hills Zoning Ordinances, the Mayor is the appointing authority of the Park Hills Board of Adjustments, subject to the approval of City Council.

NOW, THEREFORE, BE IT RESOLVED, as follows:

That the City Council of the City of Park Hills hereby approves the Mayor's appointment of Cathleen Matchinga to the Park Hills Board of Adjustments. Ms. Matchinga's four-year term will begin June 10, 2019 and end June 9, 2023.

Read, Moved, and Approved by the City Council of the City of Park Hills, this 10<sup>th</sup> day of June 2019.

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Kathy Zembrodt, Mayor

ATTEST:

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Julie Alig, City Clerk

**RESOLUTION NO. 12, 2019**

**A RESOLUTION OF THE CITY OF PARK HILLS IN KENTON COUNTY, KENTUCKY, AUTHORIZING THE MAYOR TO EXECUTE A FIRST AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING WITH COVINGTON CATHOLIC HIGH SCHOOL CONCERNING THE APPOINTMENT OF A SCHOOL RESOURCE OFFICER**

**WHEREAS**, the City of Park Hills and Covington Catholic High School entered a Memorandum of Understanding between the City of Park Hills and Covington Catholic High School Concerning Appointment of School Resource Officer (the “Agreement”); and

**WHEREAS**, under the Agreement, the City of Park Hills agreed to provide the services of a school resource officer to Covington Catholic High School (“Covington Catholic”); and

**WHEREAS**, the Agreement between Covington Catholic and the City contains a mutual mistake in that provides that the school resource officer (“SRO”) will be assigned to Covington Catholic for no more than one hundred seventeen (117) days per year; and

**WHEREAS**, both Covington Catholic and the City intended that the Agreement provide that the SRO will be assigned to Covington Catholic for no more than *one hundred and seventy-seven (177)* days per year; and

**WHEREAS**, both Covington Catholic and the City desire to amend the Agreement to reflect their intent regarding the duties of the SRO; and

**NOW THEREFORE**, the City Council of the City of Park Hills hereby approves the attached First Amendment to Memorandum of Understanding Concerning Appointment of School Resource Officer (the “First Amendment”).

**FURTHER RESOLVED**, that Mayor Zembrodt is hereby authorized to execute the attached First Amendment; and

**FURTHER RESOLVED**, that Mayor Zembrodt is authorized to amend, modify, execute and/or deliver any and all documents that she deems necessary and advisable in order to complete the transaction authorized by this resolution and to perform such other acts, as in her judgment may be necessary or appropriate in order to effectuate the intent and purposes of the foregoing resolution.

Adopted this \_\_\_\_ day of June, 2019.

Certified by: \_\_\_\_\_  
Kathy Zembrodt, Mayor

Attested by: \_\_\_\_\_  
Julie Alig, City Clerk