

ORDINANCE NO. 3, 2019
 AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET
 FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES AND RESOURCES
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and
 WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby amended as follows:

	General Fund		Vehicle Fund		Municipal Road		Road Tax		Creighton Fund		Capital Improvement		Tree Board	
Resources Available:														
Fund Balance Carried Forward	\$955,404	\$1,044,315	\$83,829	\$79,217	\$59,328	\$61,401	-\$26,851	-\$1,845	\$32,375	\$72,224	60,519	60,983	1268	1,774
Estimated Revenues			25,000	17,450	57,000	57,000			45,000	136,622				600
Real Estate Taxes	407,000	411,424					300,000	305,126						
Personal Property Taxes	55,000	55,200												
Franchise Fees	54,000	51,000												
Delinquent Taxes	5,000	3,777												
Municipal Insurance Tax	420,000	420,000												
Payroll Tax	190,000	273,729												
Gross Receipts Tax	70,000	88,653												
Police Incentive Pay	28,000	28,000												
Occupational License Fees/Permits	20,000	31,982												
Beer and Liquor Licenses	1,775	1,775												
Trash Collection Fees	195,000	198,100												
Police Fines	4,000	225												
Animal Licenses	4,400	1,140												
Yard Sale Permits	400	140												
Law Enforcement Fees	5,000	5,561												
Code Enforcement Fines	4,000	8,217												
Interest Income	7,000	11,696	500	500	750	750	800	800	0	1,500			0	15
Creighton Revenue	0	0												
Misc Revenue	4,000	4,100												
Misc Police Revenue	700	465												
Tangible Property Tax	20,000	13,600												
Permit Fees	200	0												
Tax Overpayments	0	0												
Loan Proceeds	0	0					840,000	600,581						
Transfer from other fund		0									78,000	84,354		

Page 2	General Fund		Vehicle/Road Maint		Municipal Road		Road Tax		Creighton Fund		Capital Improvement		Tree Board	
Reimbursement from Utilities	0	0			0	59,460	186,500	93,378						
Road Fund Administration	5,000	5,000												
Vehicle Fee Administration	4,000	4,000												
Municipal State Aid Administration	2,000	2,000												
Leaf Pickup	1,400	2,345												
Bromley Contract	100,000	100,000												
Total Estimated Revenues	1,595,575	1,722,129	25,500	17,950	57,750	117,210	1,327,300	999,885	45,000	138,122.00	78,000	84,354	0	615
Total Resources Available	2,550,979	2,766,444	109,329	97,167	117,078	178,611	1,300,449	998,040	77,375	210,346.00	138,519	145,337	1268	2,389
Appropriations:														
General Admin.	146,756	144,564									5,000	0		
Public Works	99,722	98,483									5,000	341		
Police Department	696,415	667,711									5,000	1,727		
Fire Rescue	146,394	138,388									5,000	0		
Creighton	0	0							—20,000	132,000				
City/Maint. Bldgs	14,500	22,462												
Utilities	37,700	39,900												
Capital Improvements	100,000	130,260	30,000	590	0	331	1,030,500	750,000						
Contract Services	449,396	425,981												
City Engineer					10,000	3,500								
Snow Removal/Salt					6,000	6,551								
Road Projects/Repair/Replace			20,000	25,000	95,000	3,500	0	0						
Lights and Sidewalk			20,000	270										
Administrative			4,000	4,000	2,000	2,000	5,000	5,000						
Lighting														
Cameras														
Sign														
City Owned Property/Planting														
Crack Sealing														
Mill & Overlay														
Loan Payments							260,000	175,596						
Radios			0						6,000	6,354	101,000	102,487		
Misc			0	364				215						
Total Appropriations	1,690,883	1,667,749	74,000	30,224	113,000	15,882	1,295,500	930,811	35,000	138,354	121,000	104,555	0	0
Excess Rev. over/under expend	-95,308	54,380	-48,500	-12,274	-55,250	101,328	31,800	69,074	10000	-232	-43,000	-20,201	1268	2,389
Estimated Year End Fund Balances	860,096	1,098,695	35,329	66,943	4,078	162,729	4,949	67,229	42375	71,992	17,519	40,782	1268	2,389

ATTEST:

Mayor, Kathy Zembrodt

City Clerk

First Reading: _____

Second Reading: _____