

ORDINANCE NO. 9, 2015
 AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2015
 THROUGH JUNE 30, 2016 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION
 OF CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to the City Council, and
 WHEREAS, City Council has reviewed such budget Ordinance and made necessary modifications
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY:
 That the annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is as follows:

	General Fund	Vehicle Fund	Municipal Road	Road Tax
Resources Available:				
Fund Balance Carried Forward	\$377,757			
Estimated Revenues		\$96,426	\$164,953	\$158,907
Real Estate Taxes	400,000	25,000		
Personal Property Taxes	48,000			300,000
Franchise Fees	46,394			
Delinquent Taxes	4,000			
Municipal Insurance Tax	400,000			
Payroll Tax	180,000			
Gross Receipts Tax	50,000			
Intergovernmental Revenue	24,886			
Occupational License Fees/Permits	15,000		57,636	
Beer and Liquor Licenses	3,500			
Trash Collection Fees	172,883			
Police Fines	6,000			
Animal Licenses	1,000			
Yard Sale Permits	100			
Law Enforcement Fees	11,000			
Code Enforcement Fines	2,000			
Interest Income	200	60	100	250
Creighton Revenue	37,000			
Misc. Income	2,000			
Misc. Police Revenue	4,000			
Tangible Property Tax	13,102			
Litter Abatement Grant	1,481			
Tax Overpayments	3,000			
Insurance Reimbursement	5,000			
Proceeds from sale of land	0			

	General Fund	Vehicle Fund	Municipal Road Aid	Road Tax
Road Fund Administration	11,000			
Vehicle Fee Administration	4,000			
Municipal State Aid Administration	2,000			
Bromley Contract	100,000			
Reimbursement from Water/SD1	0			3,500
Dixie Highway Grant				
Total Estimated Revenues	\$1,547,546	\$25,060	\$57,736	\$303,750
Total Resources Available	1,925,303	121,486	222,689	462,657
Appropriations:				
General Admin.	157,625			
Public Works	83,772			
Police Department	685,796			
Fire Rescue	135,086			
City/Maint. Bldgs	11,500			
Utilities	36,000			
Capital Improvements	62,020			
Contract Services	322,575			
Streets/Utilities			10,000	451,657
Engineer Costs				
Administrative		4,000	2,000	11,000
Attorney Fees				
Sanitation District				
Economic Development				
Dixie Highway Improvements				
Total Appropriations	1,494,374	4,000	12,000	462,657
Excess of Revenues over/under				
appropriations:	53,172	21,060	45,736	0
Estimated Year End Fund Balance	430,929	117,486	210,689	0

	PARKS/BEAUT. FUND	TREE BOARD	ADMINISTRATION	PUBLIC WORKS	POLICE DEPT.	FIRE DEPT.
Resources Available:						
Fund Balance Carried Forward	\$1,902	\$1,100	\$3,784	\$17,362	\$30,943	12,465
Estimated Revenues	0	0	0	0	0	0
Interest Income	5	5	10	15	20	15
Total Estimated Revenues	5	5	10	15	20	15
Total Resources Available	\$1,907	\$1,105	\$3,794	\$17,377	30,963	12,480
Appropriations:						
Expenses	0	0	0	0	0	0
Total Appropriations						
Excess of Revenues over/under appropriations:						
Estimated Year End Fund Balance	1,907	1,105	3,794	17,377	30,963	12,480

1ST READING: 5/11/15
 2ND READING: 6/8/15
 PUBLICATION:
 ATTEST: CITY CLERK: [Signature]

[Signature]
 MATT MATTONE, MAYOR