ORDINANCE NO. 8, 2011

AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET JULY 1, 2010 THROUGHT JUNE 30, 2011 BY ESTIMATING REVENUES AND RESOURCES AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and

WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,

That the annual budget for the fiscal year beginning JuJuly 1, 2010 and ending June 30, 2011 is hereby amended as follows:

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	General	Fund	Vehicle	e Fund	Municip	al Road	Sanita	ation	Road	Tax	Fire Truck/Ec	on Dev	1530 Dixie	
Resources Available:														
Fund Balance Carried Forward	\$13,272	\$56,450	\$ 144,776	\$144,518	\$18,955	\$24,109	\$40,810	\$41,220	\$496,127	\$513,211	\$2,019	\$1,156	\$0	\$0
Estimated Revenues													0	0
Real Estate Taxes	395,866	395,866							293,062	304,251	151258	151,258		
Personal Property Taxes	44,100	47,500	38,000	28,300										
Franchise Fees	50,000	38,818												
Delinquent Taxes	6,000	8,600												
Municipal Insurance Tax	300,000	350,000												
Payroll Tax	216,000	170,000												
Gross Receipts Tax	73,000	60,713												
Intergovernmental Revenue	18,680	23,103			58,955	64,000								
Occupational License Fees/Permits	28,000	26,000												
Beer and Liquor Licenses	3,475	3,475												
Trash Collection Fees	162,302	162,302												
Police Fines	6,000	1,843												
Animal Licenses	600	1,100												
Yard Sale Permits	300	100												
Interest Income	800	815	300	170	200	55	100	75	3,000	1,000	200	50		
Transfer from Other Funds	0	72							0	0				
Reimbursment from Water/Sanitation									0	122,981				
Bank Loan	0	13,000												
Law Enforcement Fee	10,000	12,117												
Sale of Vehicle	0	6,160												
Insurance Reimbursement	0	2,598												
Litter Abatement Grant	1,481	1,417												
Tangible Property Tax	11,000	11,000												

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Creighton	General 28,000	24,000	Vehicle/R	oad Maint	Municip	ai Road	Sanita	ation	ноа	d Tax	Fire Truck/Eco	on Dev		
Misc/Civic/High School Duty	20,000 5,000	1,607												
Misc. Revenue	3,050	14,229												
Road Fund Administration	5,000	5,000												
Vehicle Fee Administration	4,000	4,000												
Municipal State Aid Administration	2,000	2,000												
Code Enforcement Board Fines	19,000	2,488												
State Grant/Dixie Hwy.	Ω	0												
Transfer from Other Funds/Interest													24531	0
Transfer from Other Funds/Principal													6912	0
Sanitation Surcharg							0	72						
Total Estimated Revenues	1,393,654	1,389,923	38,300	28,470	59,155	64,055	0	147	296,062	428,232	151,458	151,308.00	31433	0
Funds From Prior Yrs Carried Over	0	0	,	-, -	,	, , , , , , ,	40,810	41,220	,	-, -	, , , ,		31433	0
Total Resources Available	\$1,406,926	\$1,446,373	\$ 183,076	\$172,988	\$78,110	\$88,164	\$40,910	\$41,367	\$792,189	\$941,443	153,477	152,464		
Appropriations:												•		
General Admin.	153,723	170,657												
Public Works	96,907	91,552												
Police Department	578,906	570,661												
Fire Rescue	124,814	108,552												
Creighton Fund Expenses	θ	17,000												
City/Maint. Bldgs	14,612	12,024												
Utilities	44,500	41,637					0							
Capital Improvements	62,500	68,166	100,000	87,881										
Contract Services	276,692	296,168												
Streets/Utilities			79,076	581	76,110	40,000	40,910	2,500	787,189	410,000				
Administrative			4,000	4,000	2,000	2,000			5,000	5,000				
SAS/Market Study					0	0								
Loan Payoff											100,626	100,626		
Transfer to Other Funds/interest											24,531	0		
Transfer to Other Funds/Principal					0	0					6,912	0		
Property Clearing/Demolition												22,000		
Total Appropriations	1,352,654	1,376,417	183,076	92,462	78,110	42,000	40,910	2,500	792,189	415,000	132,069	122,626		0
Escess Rev. over/under expend	1,908	13,506	0	-63,992	0	22,055	0	-2,353	-496,127	13,232	21408	28,682		0
Estimated Year End Fund Balances	54,272	69,956	0	80,526	0	46,164	0	38,867	0	526,443	21408	29,838	31443	0

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2ND READING:	
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CITY CLERK: Julie Alig