

ORDINANCE NO. 8, 2012  
 AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET  
 JULY 1, 2011 THROUGH JUNE 30, 2012 BY ESTIMATING REVENUES AND RESOURCES  
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and  
 WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,  
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,  
 That the annual budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby amended as follows:

	General Fund		Vehicle Fund		Municipal Road	Sanitation	Road Tax	Fire Truck/Econ Dev
Resources Available:								
Fund Balance Carried Forward	\$69,956	\$78,103	\$80,526	\$81,202	\$46,164	\$53,682	\$538,629	\$29,638
Estimated Revenues							\$526,443	
						\$38,867	\$39,355	
Real Estate Taxes	395,866	395,866						
Personal Property Taxes	45,000	49,000	27,500	28,950			285,000	151,000
Franchise Fees	44,000	45,312						
Delinquent Taxes	6,000	7,300						
Municipal Insurance Tax	320,000	320,000						
Payroll Tax	180,000	200,000						
Gross Receipts Tax	50,000	63,000						
Intergovernmental Revenue	15,580	13,110			62,000			
Occupational License Fees/Permits	26,000	20,000						
Beer and Liquor Licenses	3,475	3,475						
Trash Collection Fees	164,683	164,683						
Police Fines	4,000	3,000						
Animal Licenses	1,000	900						
Yard Sale Permits	400	50						
Interest Income	800	200	150	50	75	40	365	40
Transfer from Other Funds	0	38,414					1,000	50
Reimbursement from Water/Sanitation							75	
Bank Loan	0	276,220					0	16,200
Law Enforcement Fee	12,000	11,250						
Sale of Vehicle	0	0						
Insurance Reimbursement	0	5,328						
Litter Abatement Grant	1,481	0						
Tangible Property Tax	11,000	11,160						
Misc Police Department	11,536	4,194						
Bank Loan for Cruiser	0	30,000						

	General	Fund	Vehicle/Road Maint	Municipal Road	Sanitation	Road Tax	Fire Truck/Econ Dev
Creighton	24,000	24,000					
Misc/Civic/High School Duty	0	1,048					
Misc. Revenue	6,000	15,342					
Road Fund Administration	8,000	8,000					
Vehicle Fee Administration	4,000	4,000					
Municipal State Aid Administration	2,000	2,000					
Fire Truck/Econ Dev. Administration	3,000	3,000					
Code Enforcement Board Fines	2,000	6,000					
State Grant/Dixie Hwy.	0	0				124,000	124,000
Police Training Reimbursement	0	6,000					
Total Estimated Revenues	1,340,524	1,731,852	27,650	62,040	75	286,000	291,250
Funds From Prior Yrs Carried Over	0	0			0		
Total Resources Available	\$1,410,477	\$1,809,955	\$108,176	\$115,722	\$38,942	\$838,564	\$321,755
<b>Appropriations:</b>							
General Admin.	150,249	173,469					
Public Works	72,434	66,227					
Police Department	575,500	534,710					
Fire Rescue	115,664	103,792					
Creighton Fund Expenses	34,000	15,239					
City/Maint. Bldgs	24,000	36,226					
Utilities	43,000	36,500			0		
Capital Improvements	31,250	407,492	0	60,075		278,000	0
Contract Services	273,446	339,606					
Streets/Utilities			0	50,000	38,942	200,000	
Administrative			4,000	2,000		8,000	3,000
Transfer to Other Funds				0	0		
Loan Payoff			13,000				100,626
Vehicle Replacement Reserve			10,650				0
Economic Development Grant Exp							119,982
Misc Expenses			0				
Economic Development							176,374
Total Appropriations	1,319,543	1,713,261	27,650	62,075	38,942	286,000	244,714
Excess Rev. over/under expend	20,978	18,591	0	10,040	0	0	49,526
Estimated Year End Fund Balances	90,934	96,694	80,526	46,164	0	526,443	298,38

*Don Catchen*  
Mayor, Don Catchen

1ST READING:  
2ND READING:  
PUBLISHED:  
CITY CLERK: Julie Aliig

*Julie Aliig*