

ORDINANCE NO. 8, 2013
 AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH
 JUNE 30, 2014 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF
 CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to the City Council; and
 WHEREAS, City Council has reviewed such budget ordinance and made necessary modifications
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is as follows:

	General Fund	Vehicle Fund	Municipal Road	Road Tax	Dept. Reserve Funds	Police	Fire	Admin.	Public Works
Resources Available:									
Fund Balance Carried Forward	\$287,639	\$84,969	\$23,160	\$163,915	\$20,000	5,000	5,000	17,250	
Estimated Revenues					15,000	0	0	5,000	
Real Estate Taxes	400,000			296,000					
Personal Property Taxes	48,000	38,700							
Franchise Fees	46,394								
Delinquent Taxes	4,000								
Municipal Insurance Tax	330,000								
Payroll Tax	180,000								
Gross Receipts Tax	50,000								
Intergovernmental Revenue	15,986		71,656						
Occupational License Fees/Permits	15,000								
Beer and Liquor Licenses	3,500								
Trash Collection Fees	164,683								
Police Fines	6,000								
Animal Licenses	1,000								
Yard Sale Permits	100								
Law Enforcement Fees	11,000								
Code Enforcement Fines	2,000								
Interest Income	300	300	500	1,200	100	50	50	100	
Creighton Revenue	35,000								
Misc. Income	2,000								
Misc. Police Revenue	4,000								
Tangible Property Tax	13,102								
Litter Abatement Grant	1,481								
Tax Overpayments	1,500								
Transfer from other funds				115,000					

	General	Vehicle	Municipal Road	Road Tax	Police	Fire	Admin.	Public Works
Fire Truck/Economic Dev. Administration	0							
Road Fund Administration	11,000							
Vehicle Fee Administration	4,000							
Municipal State Aid Administration	2,000							
Bromley Contract	105000							
Reimbursement from Water/SD1				0				
Dixie Highway Grant	0			300000				
Total Estimated Revenues	1,457,046	39,000	72,156	712,200	15,100	50	50	5,100
Total Resources Available	\$1,744,685	\$123,969	\$95,316	\$876,115	35,100	5,050	5,050	22,350
Appropriations:								
General Admin.	149,882							
Public Works	73,442							
Police Department	660,500							
Fire Rescue	129,488							
City/Maint. Bldgs	19,600							
Utilities	39,500							
Capital Improvements	55,520						1,200	
Contract Services	285,146							
Streets/Utilities			63,316	565,115				
Engineer Costs			30,000					
Administrative		4,000	2,000	11,000				
Attorney Fees								
Sanitation District								
Economic Development								
Dixie Highway Improvements				300,000				
Total Appropriations	1,413,078	4,000	95,316	876,115	0	0	1,200	0
Excess of Revenues over/under								
appropriations:	43,968	35,000	-23,160	-163,915	15,100	50	-1,150	5,100
Estimated Year End Fund Balance	331,607	119,969	0	0	35,100	5,050	3,850	22,350

1ST READING: 5/13/13
 2ND READING: 6/10/13
 PUBLICATION: *[Signature]*
 CITY CLERK: *[Signature]*

[Signature]
 DON CATCHEN, MAYOR