## ORDINANCE NO. 7, 2013

## FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013 BY ESTIMATING REVENUES AND RESOURCES AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY, WHEREAS, City Council has reviewed such budget amendment and made necessary modifications, WHEREAS, a budget amendment ordinance has been prepared and delivered to City Council; and

Than the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby amended as follows:

					To licitory	21101100000	o lonows.					
	General Fund		Vehicle Fund	П				1	! ! !	,		
Resources Available:	1			2	Wallicipal Noad	ai Noad	Noad	lax	Fire Truck/Econ Dev	on Dev	Dept. Reserve Funds	e Funds
Fund Balance Carried Forward	\$96,694	\$219,659	\$91,951	\$92,328	\$63,722	\$69,462	\$630.564	\$674 049	\$77.081	\$78 268	2	T
Estimated Revenues								401.110.0	011,00	#1 0,100	90	\$47,250
Real Estate Taxes	395,866	400,000					285,000	296.000	151000	153.000		
Personal Property Taxes	45,000	53,000	28,000	27,000								
Franchise Fees	46,000	46,400										
Delinquent Taxes	6,000	12,000										
Municipal Insurance Tax	320,000	350,000										
Payroll Tax	180,000	213,000										
Gross Receipts Tax	50,000	55,000										
Intergovernmental Revenue	12,480	17,358			75,618	75.618						
Occupational License Fees/Permits	15,000	21,000										
Beer and Liquor Licenses	3,475	3,500										
Trash Collection Fees	164,683	160,000										
Police Fines	6,000	6,300										
Animal Licenses	1,000	700										
Yard Sale Permits	100	100										
Interest Income	300	320	50	100	50	8	500	550	50	100		4
Transfer from Other Funds	0	0										-
Reimbursment from Water/Sanitation							0	109,380				
Fire Dept. Grant	θ	14,250										
Law Enforcement Fee	11,000	11,000										
Copies/Permints	θ	55										
Insurance Reimbursement	0	1,943										
Litter Abatement Grant	1,481	0										
Tangible Property Tax	11,000	13,102										
Bank Loan for Cruiser	60,000	0										
Bromley Police Contract	100,000	100,000										

										8	ie dals	CITY CLERK: Julie Alig
				Don Catchen	Mayor, Don						_	PUBLISHED:
		10	S C	ž \		_						2ND READING: 6/10/13
47,251	0	201,591	0	163,915	0	23,160	0	84,969	108,000	287,639	171,594	1ST READING: //3 /
47,251	0	123,323	<del>-77081</del>	-510,134	-630,564		Т	-7,359	θ	67,980	20,978	Escess Rev. over/under expend
		108,045	228,131	916,064	916,064	122,000	139,390	34,459	12,001	1,500,646	1,415,935	Total Appropriations
		0	121,548									Economic Development
								459	0			Misc Expenses
												Economic Development Grant Exp
												Vehicle Replacement Reserve
		105,045	103,583									Loan Payoff
								;	θ			Transfer to Other Funds
		3000	3000		5,000			4,000	4,000			Administrative
				908,064	908,064	120,000	137,390	0				Streets/Utilities
										353,826	279,546	Contract Services
				0		0	0	0	116,001	96,042	70,720	Capital Improvements
										38,300	39,500	Utilities
										17,516	23,000	City/Maint. Bldgs
										45,774	16,000	Creighton
										114,626	125,657	Fire Rescue
										603,281	635,500	Police Department
										61,798	73,000	Public Works
										169,483	153,012	General Admin.
1,22,14				$\neg$		$\neg$	$\overline{}$					Appropriations:
47 251	0	231.368	228,131	\$1,079,979	\$916,064	\$145,160	\$139,390	\$119,428	\$120,001	\$1,788,285	\$1,587,529	Total Resources Available
17,201.00	0.00			T	T			П		0	θ	Funds From Prior Yrs Carried Over
47 254 00	0 00	153.100.00	151.050	405.930	285,500	75,698	75,668	27,100	28,050	1,568,626	1,490,835	Total Estimated Revenues
										19,400	0	Legal Fee Reimbursement
										948	0	Duke Refund
										1,500	1,000	Tax Overpayments
										1,100	2,000	Code Enforcement Board Fines
										3,000	3,000	Fire Truck/Econ Dev. Administration
										2,000	2,000	Municipal State Aid Administration
										4,000	4,000	Vehicle Fee Administration
										8	8,000	Road Fund Administration
											6,000	Misc. Revenue
											6,450	Misc. Police Revenue
dilas	- 0000									48,000	29,000	Creighton
הישלי	Dept Reserve Funds		Fire Truck/Econ Dev	Road Tax	Ro	Municipal Road		Vehicle/Road Maint	Vehicle/F	Fund	General Fund	