

CITY OF PARK HILLS
FINANCIAL OVERSIGHT COMMITTEE MEETING
Notes from meeting on Monday, April 1, 2019

The City of Park Hills Financial Oversight Committee met in Council Chambers (1106 Amsterdam Road) at 7PM on Monday, April 1, 2019.

In attendance: Mayor Kathy Zembrodt, Councilmembers Pam Spoor, Kevin Theissen and Joe Shields; and Committee Member Greg Johnson and Gary Huff.

- Review of Mayor Zembrodt's budget proposal for fiscal year 2019 – 20. Highlights included:
 - Discussion about the logic of reserving \$24,000 to search for new space to hold council meetings, and how space may be reconfigured to accommodate the City Clerk and police departments. A key driver of this discussion is the fact that Notre Dame Academy is not available for council meetings in the summer, and that the Notre Dame space in general may be in question as the school plots its rehab/development work.
 - Discussion about how the City could save money by paying down debt.
 - Discussion about not raising taxes.
 - Discussion about the capital improvement plan.
 - Discussion about performing a risk assessment, perhaps in tandem with the capital improvement plan.
- Committee agreed to change the meeting time of Financial Oversight meetings to 6PM.
- Committee began very general discussions about the vehicle sticker tax, though the discussions were shelved at least until the budget was passed by council.