CITY OF PARK HILLS FINANCIAL OVERSIGHT COMMITTEE MEETING Notes from meeting on Monday, March 4, 2019

The City of Park Hills Financial Oversight Committee met in Council Chambers (1106 Amsterdam Road) at 7PM on Monday, March 4, 2019.

In attendance: Mayor Kathy Zembrodt, Councilmember Pam Spoor, Councilmember Kevin Theissen (via phone), Councilmember Joe Shields and Committee Member Greg Johnson. Committee Member Gary Huff was absent. Also in attendance was Park Hills resident Mark Cooper.

Mayor Zembrodt shared her notes and thoughts on the City budget for the fiscal year running July 1, 2019 through June 30, 2020.

- This meeting was to begin the process of involving City Council in the creation of the budget.
 Mayor Zembrodt will take the Committee's input into consideration. The first draft of this budget
 will be introduced at the April 2019 Council caucus meeting for Council and resident input. Votes
 will take place at Council meetings in May and June.
- Mayor Zembrodt walked the Committee through each section of the budget, including both income and expenses.
- Mayor Zembrodt is exploring options for housing Council meetings, as meeting at Notre Dame is becoming more problematic; Council is not permitted to use Notre Dame during July, August and September.
- Councilmember Theissen encouraged the Mayor and Committee members to explore ways to continue building City reserves by cutting the budget, generally, by 5%-7%.