

4/28/17

Finance Meeting 11:am

Present: Matt Mattone, Pam Spoor, Kathy Zembrodt, Gary Huff

Also present: Julie Alig and Cody Stanley

I. Discussed Police budget and Admin budget with Chief Stanley and Julie Alig.

Talked about 7 officers vs 8 officers and differences in costs that CStanley worked up at the request of Mayor M showing differences in breakdowns. CStanley said he was covering a lot of time for others and is salaried and if he continues this he would want to be paid hourly instead.

PSpoor said it is good to have our pensioned officers, CStanley said you can only hire up to 4 retired officers.

CStanley asked that the reach alert system not be under his budget since it is contracted. Should be under contracts

It was mentioned when an officer using the police car to contribute to mileage costs exceeding a certain amount. CStanley said that has been done in past.

Home fleet was discussed about getting estimate of mileage per Kenton county to est life of vehicle. CStanley will look into. CStanley said Ft. Thomas has no home fleet.

Discussed if any other needs from either dept. It was mentioned that Julie's computer is older and possibly will need new one.

GHuff asked to have the carry over on the proposed budget form so see monies in reserves and general.

Kathy will contact bank for an amortization on the road fund debt to show increases over the period to pay off.

End 12:30